

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gg) Credit card use charges	SEG	C	-0-	-0-
2	(qd) Freeway land disposal				
3	reimbursement clearing account	SEG	C	-0-	-0-
4	(qh) Highways, bridges and local				
5	transportation assistance clearing				
6	account	SEG	C	-0-	-0-
7	(qj) Hwys., bridges & local transp.				
8	assist. clearing acct., fed. funded				
9	pos.	SEG-F	C	-0-	-0-
10	(qn) Motor vehicle financial				
11	responsibility	SEG	C	-0-	-0-
12	(th) Temporary funding of projects				
13	financed by revenue bonds	SEG	S	-0-	-0-

## (9) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

## 20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	64,032,800	78,948,500
PROGRAM REVENUE	4,204,700	4,361,300
OTHER	(3,959,600)	(4,116,200)
SERVICE	(245,100)	(245,100)
SEGREGATED FUNDS	2,097,782,900	2,391,059,100
FEDERAL	(751,456,400)	(755,517,700)
OTHER	(1,069,489,900)	(1,336,096,600)
SERVICE	(172,863,200)	(192,328,900)
LOCAL	(103,973,400)	(107,115,900)
TOTAL-ALL SOURCES	2,166,020,400	2,474,368,900

Environmental Resources  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	244,432,900	270,336,600
PROGRAM REVENUE	73,533,700	73,856,700
FEDERAL	(22,912,500)	(22,853,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
OTHER			(27,537,200)	(27,885,400)
SERVICE			(23,084,000)	(23,117,700)
SEGREGATED FUNDS			2,421,318,500	2,716,463,500
FEDERAL			(783,372,800)	(787,429,600)
OTHER			(1,361,109,100)	(1,629,589,100)
SERVICE			(172,863,200)	(192,328,900)
LOCAL			(103,973,400)	(107,115,900)
TOTAL–ALL SOURCES			2,739,285,100	3,060,656,800

## Human Relations and Resources

1	<b>20.410 Corrections, department of</b>				
2	(1) ADULT CORRECTIONAL SERVICES				
3	(a) General program operations	GPR	A	568,738,100	572,061,100
4	(aa) Institutional repair and				
5	maintenance	GPR	A	4,201,300	4,201,300
6	(ab) Corrections contracts and				
7	agreements	GPR	A	10,839,600	2,428,300
8	(b) Services for community corrections	GPR	A	108,532,000	108,081,500
9	(bm) Pharmacological treatment for				
10	certain child sex offenders	GPR	A	229,700	229,700
11	(bn) Reimbursing counties for probation,				
12	extended supervision and parole				
13	holds	GPR	A	4,935,100	4,935,100
14	(c) Reimbursement claims of counties				
15	containing state prisons	GPR	S	245,700	245,700
16	(cw) Mother–young child care program	GPR	A	200,000	200,000
17	(d) Purchased services for offenders	GPR	A	27,192,900	29,847,500
18	(e) Principal repayment and interest	GPR	S	74,926,800	73,629,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ec) Prison industries principal, interest				
2	and rebates	GPR	S	–0–	–0–
3	(ed) Correctional facilities rental	GPR	A	–0–	–0–
4	(ef) Lease rental payments	GPR	S	–0–	–0–
5	(f) Energy costs	GPR	A	23,930,600	24,791,300
6	(g) Loan fund for persons on probation,				
7	extended supervision or parole	PR	A	6,000	6,000
8	(gb) Drug testing	PR	C	38,900	38,900
9	(gc) Sex offender honesty testing	PR	C	90,000	90,000
10	(gd) Sex offender management	PR	C	–0–	–0–
11	(ge) Administrative and minimum				
12	supervision	PR	A	–0–	–0–
13	(gf) Probation, parole and extended				
14	supervision	PR	A	11,009,800	11,175,700
15	(gg) Supervision of defendants and				
16	offenders	PR	A	–0–	–0–
17	(gh) Supervision of persons on lifetime				
18	supervision	PR	A	–0–	–0–
19	(gi) General operations	PR	A	4,059,400	4,059,400
20	(gm) Sale of fuel and utility service	PR	A	–0–	–0–
21	(gr) Home detention services	PR	A	598,300	595,700
22	(gt) Telephone company commissions	PR	A	1,116,300	1,116,300
23	(h) Administration of restitution	PR	A	874,500	875,400

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005–06	2006–07
1	(i)	Gifts and grants	PR	C	33,400	33,400
2	(jz)	Operations and maintenance	PR	C	337,500	360,000
3	(kc)	Correctional institution enterprises;				
4		inmate activities and employment	PR–S	C	3,151,400	3,151,500
5	(ke)	Jackson correctional institution				
6		wastewater treatment facility	PR–S	A	327,400	–0–
7	(kf)	Correctional farms	PR–S	A	4,140,500	4,141,200
8	(kh)	Victim services and programs	PR–S	A	243,800	243,800
9	(kk)	Institutional operations and				
10		charges	PR–S	A	13,775,800	13,776,500
11	(km)	Prison industries	PR–S	A	17,874,300	19,662,400
12	(ko)	Prison industries principal				
13		repayment, interest and rebates	PR–S	S	153,300	238,600
14	(kp)	Correctional officer training	PR–S	A	2,324,300	2,332,800
15	(kx)	Interagency and intra–agency				
16		programs	PR–S	C	2,018,000	1,422,200
17	(ky)	Interagency and intra–agency aids	PR–S	C	1,442,100	1,442,100
18	(kz)	Interagency and intra–agency local				
19		assistance	PR–S	C	–0–	–0–
20	(m)	Federal project operations	PR–F	C	2,473,100	2,473,100
21	(n)	Federal program operations	PR–F	C	86,800	86,800
22	(qm)	Computer recycling	SEG	A	289,300	289,300
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					823,971,800	820,651,100
PROGRAM REVENUE					66,174,900	67,321,800

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005–06	2006–07
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(18,164,100)	(18,350,800)
	SERVICE			(45,450,900)	(46,411,100)
	SEGREGATED FUNDS			289,300	289,300
	OTHER			(289,300)	(289,300)
	TOTAL–ALL SOURCES			890,436,000	888,262,200
1	(2) PAROLE PROGRAM				
2	(a) General program operations	GPR	A	1,154,300	1,154,300
3	(kx) Interagency and intra–agency				
4	programs	PR–S	C	–0–	–0–
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,154,300	1,154,300
	PROGRAM REVENUE			–0–	–0–
	SERVICE			(–0–)	(–0–)
	TOTAL–ALL SOURCES			1,154,300	1,154,300
5	(3) JUVENILE CORRECTIONAL SERVICES				
6	(a) General program operations	GPR	A	1,658,500	1,660,700
7	(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
8	(c) Reimbursement claims of counties				
9	containing secured correctional				
10	facilities	GPR	A	200,000	200,000
11	(cd) Community youth and family aids	GPR	A	85,841,000	85,841,000
12	(cg) Serious juvenile offenders	GPR	B	15,117,500	15,275,400
13	(e) Principal repayment and interest	GPR	S	4,918,300	4,429,400
14	(g) Legal service collections	PR	C	–0–	–0–
15	(gg) Collection remittances to local units				
16	of government	PR	C	–0–	–0–
17	(hm) Juvenile correctional services	PR	A	50,998,600	51,311,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ho) Juvenile residential aftercare	PR	A	6,476,400	6,717,300
2	(hr) Juvenile corrective sanctions				
3	program	PR	A	4,326,800	4,335,600
4	(i) Gifts and grants	PR	C	7,700	7,700
5	(j) State-owned housing maintenance	PR	A	35,000	35,000
6	(jr) Institutional operations and				
7	charges	PR	A	213,700	213,700
8	(jv) Secure detention services	PR	C	–0–	–0–
9	(ko) Interagency programs; community				
10	youth and family aids	PR–S	C	2,449,200	2,449,200
11	(kx) Interagency and intra-agency				
12	programs	PR–S	C	1,520,000	1,469,100
13	(ky) Interagency and intra-agency aids	PR–S	C	–0–	–0–
14	(kz) Interagency and intra-agency local				
15	assistance	PR–S	C	–0–	–0–
16	(m) Federal project operations	PR–F	C	24,400	–0–
17	(n) Federal program operations	PR–F	C	30,000	30,000
18	(q) Girls school benevolent trust fund	SEG	C	–0–	–0–

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	109,114,600	108,785,800
PROGRAM REVENUE	66,081,800	66,569,100
FEDERAL	(54,400)	(30,000)
OTHER	(62,058,200)	(62,620,800)
SERVICE	(3,969,200)	(3,918,300)
SEGREGATED FUNDS	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	175,196,400	175,354,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			934,240,700	930,591,200
PROGRAM REVENUE			132,256,700	133,890,900
FEDERAL			(2,614,300)	(2,589,900)
OTHER			(80,222,300)	(80,971,600)
SERVICE			(49,420,100)	(50,329,400)
SEGREGATED FUNDS			289,300	289,300
OTHER			(289,300)	(289,300)
TOTAL-ALL SOURCES			1,066,786,700	1,064,771,400

1     **20.425 Employment relations commission**

## 2     (1)   LABOR RELATIONS

3	(a)	General program operations	GPR	A	2,595,500	2,595,500
4	(i)	Fees, collective bargaining training,				
5		publications, and appeals	PR	A	533,800	533,800

20.425 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					2,595,500	2,595,500
PROGRAM REVENUE					533,800	533,800
OTHER					(533,800)	(533,800)
TOTAL-ALL SOURCES					3,129,300	3,129,300

6     **20.432 Board on aging and long-term care**

## 7     (1)   IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED

8	(a)	General program operations	GPR	A	867,100	867,100
9	(i)	Gifts and grants	PR	C	-0-	-0-
10	(k)	Contracts with other state agencies	PR-S	C	730,500	730,500
11	(kb)	Insurance and other information,				
12		counseling and assistance	PR-S	A	344,500	345,500
13	(m)	Federal aid	PR-F	C	-0-	-0-

20.432 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					867,100	867,100
PROGRAM REVENUE					1,075,000	1,076,000
FEDERAL					(-0-)	(-0-)
OTHER					(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2005–06	2006–07	
SERVICE					(1,075,000)	(1,076,000)	
TOTAL–ALL SOURCES					1,942,100	1,943,100	
1	20.433 Child abuse and neglect prevention board						
2	(1)	PREVENTION OF CHILD ABUSE AND NEGLECT					
3	(b)	Grants to organizations	GPR	C	340,000	340,000	
4	(g)	General program operations	PR	A	369,300	369,300	
5	(h)	Grants to organizations; program					
6		revenues	PR	C	1,941,400	2,330,300	
7	(i)	Gifts and grants	PR	C	–0–	–0–	
8	(k)	Interagency programs	PR–S	C	–0–	–0–	
9	(m)	Federal project operations	PR–F	C	90,000	90,000	
10	(ma)	Federal project aids	PR–F	C	450,000	450,000	
11	(q)	Children’s trust fund; gifts and					
12		grants	SEG	C	23,100	23,100	
20.433 DEPARTMENT TOTALS							
GENERAL PURPOSE REVENUES					340,000	340,000	
PROGRAM REVENUE					2,850,700	3,239,600	
FEDERAL					(540,000)	(540,000)	
OTHER					(2,310,700)	(2,699,600)	
SERVICE					(–0–)	(–0–)	
SEGREGATED FUNDS					23,100	23,100	
OTHER					(23,100)	(23,100)	
TOTAL–ALL SOURCES					3,213,800	3,602,700	

13 **20.435 Health and family services, department of**

14 (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS

15 (a) General program operations GPR A 4,807,600 4,799,800



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ac) Child abuse and neglect prevention				
2	technical assistance	GPR	A	–0–	155,000
3	(c) Public health emergency				
4	quarantine costs	GPR	S	–0–	–0–
5	(gm) Licensing, review and certifying				
6	activities fees; supplies and services	PR	A	8,742,200	9,067,200
7	(gr) Supplemental food program for				
8	women, infants and children				
9	adminstration	PR	C	200	200
10	(hg) General program operations: health				
11	care information	PR	A	891,300	893,500
12	(hi) Compilations and special reports	PR	C	429,100	429,100
13	(i) Gifts and grants	PR	C	210,900	210,200
14	(jb) Congenital disorders; operations	PR	A	85,000	85,000
15	(kx) Interagency and intra–agency				
16	programs	PR–S	C	2,347,500	2,341,500
17	(m) Federal project operations	PR–F	C	18,868,900	18,279,700
18	(mc) Block grant operations	PR–F	C	5,938,200	5,916,600
19	(n) Federal program operations	PR–F	C	5,005,400	5,441,600
20	(q) Groundwater and air quality				
21	standards	SEG	A	287,500	287,300

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	4,807,600	4,954,800
PROGRAM REVENUE	42,518,700	42,664,600
FEDERAL	(29,812,500)	(29,637,900)
OTHER	(10,358,700)	(10,685,200)
SERVICE	(2,347,500)	(2,341,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
	SEGREGATED FUNDS			287,500	287,300
	OTHER			(287,500)	(287,300)
	TOTAL–ALL SOURCES			47,613,800	47,906,700
1	(2) DISABILITY AND ELDER SERVICES; INSTITUTIONS				
2	(a) General program operations	GPR	A	52,681,000	52,837,900
3	(aa) Institutional repair and				
4	maintenance	GPR	A	659,300	659,300
5	(b) Wisconsin resource center	GPR	A	28,936,700	29,193,700
6	(bj) Competency examinations and				
7	conditional and supervised release				
8	services	GPR	B	5,988,900	6,541,300
9	(bm) Secure mental health units or				
10	facilities	GPR	A	33,367,000	35,133,900
11	(ee) Principal repayment and interest	GPR	S	13,236,100	12,825,400
12	(ef) Lease rental payments	GPR	S	–0–	–0–
13	(f) Energy costs	GPR	A	3,343,400	3,459,300
14	(g) Alternative services of institutes				
15	and centers	PR	C	9,080,900	8,937,400
16	(gk) Institutional operations and				
17	charges	PR	A	148,179,300	149,870,200
18	(gL) Extended intensive treatment				
19	surcharge	PR	C	–0–	–0–
20	(gs) Sex offender honesty testing	PR	C	–0–	–0–
21	(i) Gifts and grants	PR	C	388,600	388,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(kx) Interagency and intra–agency				
2	programs	PR–S	C	6,952,300	6,940,800
3	(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
4	(kz) Interagency and intra–agency local				
5	assistance	PR–S	C	–0–	–0–
6	(m) Federal project operations	PR–F	C	–0–	–0–
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			138,212,400	140,650,800
	PROGRAM REVENUE			164,601,100	166,137,000
	FEDERAL			(–0–)	(–0–)
	OTHER			(157,648,800)	(159,196,200)
	SERVICE			(6,952,300)	(6,940,800)
	TOTAL–ALL SOURCES			302,813,500	306,787,800
7	(3) CHILDREN AND FAMILY SERVICES				
8	(a) General program operations	GPR	A	5,956,500	5,376,700
9	(bc) Grants for children's community				
10	programs	GPR	A	547,200	547,200
11	(cd) Domestic abuse grants	GPR	A	6,383,700	6,383,700
12	(cf) Foster, trtmt foster &				
13	family–operated group home parent				
14	ins & liability	GPR	A	60,000	60,000
15	(cw) Milwaukee child welfare services;				
16	general program operations	GPR	A	10,752,200	10,789,500
17	(cx) Milwaukee child welfare services;				
18	aids	GPR	A	35,645,800	37,317,800
19	(da) Child welfare program				
20	enhancement plan; aids	GPR	A	1,337,600	1,117,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(dd) State foster care and adoption				
2	services	GPR	A	45,015,000	49,600,800
3	(dg) State adoption information				
4	exchange and state adoption center	GPR	A	171,300	171,300
5	(eg) Brighter futures initiative and				
6	tribal adolescent services	GPR	A	1,959,500	1,959,500
7	(f) Second-chance homes	GPR	A	–0–	–0–
8	(fp) Food pantry grants	GPR	A	–0–	–0–
9	(gb) Child abuse prevention and child				
10	mental health	PR	A	192,700	634,700
11	(gx) Milwaukee child welfare services;				
12	collections	PR	C	2,589,700	2,589,700
13	(hh) Domestic abuse surcharge grants	PR	C	589,700	598,100
14	(i) Gifts and grants	PR	C	–0–	–0–
15	(j) Statewide automated child welfare				
16	information system receipts	PR	C	1,397,100	1,122,100
17	(jb) Fees for administrative services	PR	C	78,400	78,400
18	(jj) Searches for birth parents and				
19	adoption record information;				
20	foreign adopt	PR	A	81,200	81,200
21	(jm) Licensing activities	PR	A	33,500	33,500
22	(kc) Interagency and intra-agency aids;				
23	kinship care and long-term kinship				
24	care	PR-S	A	21,893,900	21,893,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(kd) Kinship care and long-term kinship				
2	care assessments	PR-S	A	1,619,500	1,619,500
3	(kw) Interagency and intra-agency aids;				
4	Milwaukee child welfare services	PR-S	A	21,991,100	21,991,100
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	11,967,700	12,190,700
7	(ky) Interagency and intra-agency aids	PR-S	C	157,200	157,200
8	(kz) Interagency and intra-agency local				
9	assistance	PR-S	C	–0–	–0–
10	(m) Federal project operations	PR-F	C	1,080,700	1,080,900
11	(ma) Federal project aids	PR-F	C	3,780,700	3,780,700
12	(mb) Federal project local assistance	PR-F	C	–0–	–0–
13	(mc) Federal block grant operations	PR-F	C	1,682,100	1,636,900
14	(md) Federal block grant aids	PR-F	C	9,041,000	9,041,000
15	(me) Federal block grant local assistance	PR-F	C	–0–	–0–
16	(mw) Federal aid; Milwaukee child				
17	welfare services general program				
18	operations	PR-F	C	5,776,600	5,786,600
19	(mx) Federal aid; Milwaukee child				
20	welfare services aids	PR-F	C	15,685,200	15,782,800
21	(n) Federal program operations	PR-F	C	6,566,100	6,542,100
22	(na) Federal program aids	PR-F	C	3,398,500	3,398,500
23	(nL) Federal program local assistance	PR-F	C	10,796,800	10,796,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pd) Federal aid; state foster care and				
2	adoption services	PR-F	C	40,978,300	45,228,300
3	(pm) Federal aid; adoption incentive				
4	payments	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			107,828,800	113,323,700
	PROGRAM REVENUE			161,377,700	166,064,700
	FEDERAL			(98,786,000)	(103,074,600)
	OTHER			(4,962,300)	(5,137,700)
	SERVICE			(57,629,400)	(57,852,400)
	TOTAL-ALL SOURCES			269,206,500	279,388,400
5	(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS				
6	(a) General program operations	GPR	A	9,732,900	9,611,900
7	(b) Medical assistance program				
8	benefits	GPR	B	1,450,883,500	1,534,098,100
9	(bc) Badger care health care program;				
10	general purpose revenue	GPR	C	62,368,000	77,416,900
11	(bm) MA, food stamps & BadgerCare				
12	admin; contracts costs; ins reports				
13	& res ctrs	GPR	B	37,906,000	36,197,400
14	(bn) Income maintenance	GPR	B	36,733,100	36,899,500
15	(bt) Relief block grants to counties	GPR	A	400,000	400,000
16	(bv) Prescription drug assistance for				
17	elderly; aids	GPR	B	51,746,700	56,758,400
18	(cj) Funeral, cemetery and burial aids	GPR	A	-0-	-0-
19	(d) Facility appeals mechanism	GPR	A	546,800	546,800
20	(e) Disease aids	GPR	B	4,588,700	4,956,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(g) Family care benefit; cost sharing	PR	C	–0–	–0–
2	(gm) Health services regulation	PR	A	15,700	15,700
3	(gp) Medical assistance; hospital				
4	assessments	PR	C	1,500,000	1,500,000
5	(h) General assistance medical				
6	program; intergovernmental				
7	transfer	PR	A	6,799,400	6,799,400
8	(i) Gifts and grants; health care				
9	financing	PR	C	115,800	115,800
10	(iL) Medical assistance provider				
11	assessments	PR	C	–0–	–0–
12	(im) Medical assistance; recovery of				
13	correct payments	PR	C	16,742,800	16,633,300
14	(in) Community options program;				
15	family care; recovery of costs				
16	administration	PR	A	89,500	89,600
17	(j) Prescription drug assistance for				
18	elderly; manufacturer rebates	PR	C	41,107,300	45,305,500
19	(jb) Prescription drug assistance for				
20	elderly; enrollment fees	PR	C	3,814,900	3,814,900
21	(je) Disease aids; drug manufacturer				
22	rebates	PR	C	229,200	256,700
23	(jz) Badger Care cost sharing	PR	C	7,011,000	7,439,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(kb) Relief block grants to tribal				
2	governing bodies	PR–S	A	800,000	800,000
3	(kt) Medical assistance outreach and				
4	reimbursements for tribes	PR–S	B	1,070,000	1,070,000
5	(kx) Interagency and intra–agency				
6	programs	PR–S	C	2,648,900	2,649,200
7	(ky) Interagency and intra–agency aids	PR–S	C	948,300	995,600
8	(kz) Interagency and intra–agency local				
9	assistance	PR–S	C	400,500	428,300
10	(L) Fraud and error reduction	PR	C	1,947,100	2,017,800
11	(m) Federal project operations	PR–F	C	261,400	197,500
12	(ma) Federal project aids	PR–F	C	–0–	–0–
13	(md) Federal block grant aids	PR–F	C	–0–	–0–
14	(n) Federal program operations	PR–F	C	41,589,400	41,482,500
15	(na) Federal program aids	PR–F	C	9,244,100	9,244,100
16	(nn) Federal aid; income maintenance	PR–F	C	54,386,200	55,524,300
17	(o) Federal aid; medical assistance	PR–F	C	2,508,965,200	2,609,143,400
18	(p) Federal aid; Badger care health				
19	care program	PR–F	C	123,737,500	136,010,900
20	(pa) Federal aid; medical assistance and				
21	food stamps contracts				
22	administration	PR–F	C	80,449,300	90,336,800
23	(pg) Federal aid; prescription drug				
24	assistance for elderly	PR–F	C	49,231,400	51,644,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pv) Food stamps; electronic benefits				
2	transfer	PR-F	C	-0-	-0-
3	(r) Health care quality improvement				
4	fund; medical assistance	SEG	C	150,000,000	130,000,000
5	(rg) Health care quality improvement				
6	fund; medical assistance payments	SEG	S	-0-	-0-
7	(rm) Health care quality improvement				
8	fund; hospital supplemental				
9	payments	SEG	A	9,703,400	9,714,000
10	(u) HIRSP; administration	SEG	B	6,821,900	7,076,600
11	(v) HIRSP; program benefits	SEG	C	146,321,300	175,169,700
12	(vt) Veterans trust fund; nurse stipends	SEG	A	43,700	43,700
13	(w) Medical assistance trust fund	SEG	B	153,847,400	180,534,600
14	(wm) Medical assistance trust fund;				
15	nursing homes	SEG	A	-0-	-0-
16	(wp) Medical assistance trust fund;				
17	county reimbursement	SEG	S	-0-	-0-
18	(x) Badger care health care program;				
19	medical assistance trust fund	SEG	C	988,900	1,794,200

**(4) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,654,905,700	1,756,885,200
PROGRAM REVENUE	2,953,104,900	3,083,514,800
FEDERAL	(2,867,864,500)	(2,993,583,500)
OTHER	(79,372,700)	(83,988,200)
SERVICE	(5,867,700)	(5,943,100)
SEGREGATED FUNDS	467,726,600	504,332,800
OTHER	(467,726,600)	(504,332,800)
TOTAL-ALL SOURCES	5,075,737,200	5,344,732,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
2	(ab) Child abuse and neglect prevention				
3	and universal home visitation				
4	grants	GPR	A	995,700	2,091,800
5	(am) Services, reimbursement and				
6	payment related to human				
7	immunodeficiency virus	GPR	A	4,708,800	4,708,800
8	(cb) Well woman program	GPR	A	2,188,200	2,188,200
9	(cc) Cancer control and prevention	GPR	A	394,600	394,600
10	(ce) Primary health for homeless				
11	individuals	GPR	C	125,000	125,000
12	(cm) Immunization	GPR	S	–0–	–0–
13	(de) Dental and oral health services	GPR	A	3,157,600	3,157,600
14	(dm) Rural health dental clinics	GPR	A	587,600	587,600
15	(dn) Food distribution costs	GPR	A	320,000	320,000
16	(ds) Statewide poison control program	GPR	A	375,000	375,000
17	(e) Public health dispensaries and				
18	drugs	GPR	B	391,900	391,900
19	(ed) Radon aids	GPR	A	30,000	30,000
20	(ef) Lead poisoning or lead exposure				
21	services	GPR	A	1,004,100	1,004,100
22	(eg) Pregnancy counseling	GPR	A	77,600	77,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(em) Supplemental food program for				
2	women, infants and children				
3	benefits	GPR	C	179,300	179,300
4	(ev) Pregnancy outreach and infant				
5	health	GPR	A	211,200	211,200
6	(f) Family planning	GPR	A	1,955,200	1,955,200
7	(fh) Community health services	GPR	A	3,075,000	3,075,000
8	(fm) Tobacco use control grants	GPR	C	10,000,000	10,000,000
9	(i) Gifts and grants; aids	PR	C	2,939,000	2,863,400
10	(ja) Congenital disorders; diagnosis,				
11	special dietary treatment and				
12	counseling	PR	A	2,094,300	2,094,300
13	(kb) Minority health	PR–S	A	150,000	150,000
14	(ke) Cooperative American Indian				
15	health projects	PR–S	A	120,000	120,000
16	(ky) Interagency and intra–agency aids	PR–S	C	206,600	192,700
17	(ma) Federal project aids	PR–F	C	38,669,200	37,852,700
18	(md) Block grant aids	PR–F	C	7,899,200	8,159,000
19	(na) Federal program aids	PR–F	C	61,772,600	62,328,300
20	(rb) Emergency medical services; aids	SEG	A	2,200,000	2,200,000

**(5) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	29,776,800	30,872,900
PROGRAM REVENUE	113,850,900	113,760,400
FEDERAL	(108,341,000)	(108,340,000)
OTHER	(5,033,300)	(4,957,700)
SERVICE	(476,600)	(462,700)
SEGREGATED FUNDS	2,200,000	2,200,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
OTHER TOTAL–ALL SOURCES			(2,200,000) 145,827,700	(2,200,000) 146,833,300
(6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION				
(a) General program operations; physical disabilities	GPR	A	15,183,300	14,222,800
(dm) Nursing home monitoring and receivership supplement	GPR	S	–0–	–0–
(e) Principal repayment and interest	GPR	S	62,700	62,400
(ee) Admin. exp. for state suppl to federal supplemental security income program	GPR	A	611,800	611,800
(g) Nursing facility resident protection	PR	C	151,000	151,000
(ga) Community–based residential facility monitoring and receivership ops	PR	C	–0–	–0–
(gb) Alcohol and drug abuse initiatives	PR	C	1,032,200	1,037,600
(gc) Disabled children long–term support waiver; state operations	PR	A	–0–	–0–
(gd) Group home revolving loan fund	PR	A	100,000	100,000
(hs) Interpreter services for hearing impaired	PR	A	40,000	40,000
(hx) Services related to drivers, receipts	PR	A	–0–	–0–
(i) Gifts and grants	PR	C	300,000	300,100
(jb) Fees for administrative services	PR	C	101,000	103,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(jm) Licensing and support services	PR	A	3,949,400	3,846,100
2	(k) Nursing home monitoring and				
3	receivership operations	PR–S	C	–0–	–0–
4	(kx) Interagency and intra–agency				
5	programs	PR–S	C	1,631,500	1,614,600
6	(m) Federal project operations	PR–F	C	5,873,300	5,874,400
7	(mc) Federal block grant operations	PR–F	C	3,365,900	3,365,000
8	(n) Federal program operations	PR–F	C	21,382,200	21,376,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,857,800	14,897,000
	PROGRAM REVENUE			37,926,500	37,808,800
	FEDERAL			(30,621,400)	(30,616,300)
	OTHER			(5,673,600)	(5,577,900)
	SERVICE			(1,631,500)	(1,614,600)
	TOTAL–ALL SOURCES			53,784,300	52,705,800
9	(7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE				
10	(b) Community aids and medical				
11	assistance payments	GPR	A	180,756,900	178,231,200
12	(bc) Grants for community programs	GPR	A	6,343,600	6,344,500
13	(bd) Community options program; pilot				
14	projects; family care benefit	GPR	A	93,812,200	93,812,200
15	(be) Mental health treatment services	GPR	A	10,583,800	10,583,800
16	(bg) Alzheimer’s disease; training and				
17	information grants	GPR	A	132,700	132,700
18	(bL) Community support programs	GPR	A	1,186,900	1,186,900
19	(bm) Purchased services for clients	GPR	A	94,800	94,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(br) Respite care	GPR	A	225,000	225,000
2	(bt) Early intervention services for				
3	infants and toddlers with				
4	disabilities	GPR	A	6,878,700	6,878,700
5	(c) Independent living centers	GPR	A	983,500	983,500
6	(cg) Guardianship grant program	GPR	A	100,000	100,000
7	(co) Integrated service programs for				
8	children with severe disabilities	GPR	A	133,300	133,300
9	(d) Interpreter services and				
10	telecommunication aid for the				
11	hearing impaired	GPR	A	180,000	180,000
12	(da) Reimbursements to local units of				
13	government	GPR	S	400,000	400,000
14	(dh) Programs for senior citizens; elder				
15	abuse services; benefit specialist				
16	pgm	GPR	A	11,909,800	12,809,800
17	(ed) State supplement to federal				
18	supplemental security income				
19	program	GPR	S	128,281,600	128,281,600
20	(gg) Collection remittances to local units				
21	of government	PR	C	5,000	5,000
22	(h) Disabled children long-term				
23	support waiver	PR	C	–0–	–0–
24	(hy) Services for drivers, local assistance	PR	A	1,450,000	1,450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(i) Gifts and grants; local assistance	PR	C	–0–	–0–
2	(im) Community options program;				
3	family care benefit; recovery of				
4	costs	PR	C	375,000	375,000
5	(kb) Severely emotionally disturbed				
6	children	PR–S	C	586,100	586,100
7	(kc) Independent living center grants	PR–S	A	600,000	600,000
8	(kg) Compulsive gambling awareness				
9	campaigns	PR–S	A	250,000	250,000
10	(kh) Compulsive gambling awareness				
11	grants	PR–S	A	50,000	50,000
12	(kL) Indian aids	PR–S	A	271,600	271,600
13	(km) Indian drug abuse prevention and				
14	education	PR–S	A	500,000	500,000
15	(kn) Elderly nutrition; home–delivered				
16	and congregate meals	PR–S	A	500,000	500,000
17	(ky) Interagency and intra–agency aids	PR–S	C	29,649,300	28,493,300
18	(kz) Interagency and intra–agency local				
19	assistance	PR–S	C	100,000	100,000
20	(ma) Federal project aids	PR–F	C	11,913,900	11,913,900
21	(mb) Federal project local assistance	PR–F	C	–0–	–0–
22	(md) Federal block grant aids	PR–F	C	8,711,700	8,711,700
23	(me) Federal block grant local assistance	PR–F	C	7,451,400	7,451,400
24	(na) Federal program aids	PR–F	C	27,875,700	27,875,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(nL) Federal program local assistance	PR–F	C	7,029,300	7,029,300
2	(o) Federal aid; community aids	PR–F	C	84,604,600	84,730,100
(7) P R O G R A M T O T A L S					
	GENERAL PURPOSE REVENUES			442,002,800	440,378,000
	PROGRAM REVENUE			181,923,600	180,893,100
	FEDERAL			(147,586,600)	(147,712,100)
	OTHER			(1,830,000)	(1,830,000)
	SERVICE			(32,507,000)	(31,351,000)
	TOTAL–ALL SOURCES			623,926,400	621,271,100
3	(8) GENERAL ADMINISTRATION				
4	(a) General program operations	GPR	A	12,980,600	12,977,300
5	(i) Gifts and grants	PR	C	500	500
6	(k) Administrative and support				
7	services	PR–S	A	31,882,000	33,146,600
8	(kx) Interagency and intra–agency				
9	programs	PR–S	C	235,600	235,600
10	(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
11	(kz) Interagency and intra–agency local				
12	assistance	PR–S	C	–0–	–0–
13	(ma) Federal project aids	PR–F	C	–0–	–0–
14	(mb) Income augmentation services				
15	receipts	PR–F	C	8,583,900	6,055,100
16	(mc) Federal block grant operations	PR–F	C	986,800	985,000
17	(mm) Reimbursements from federal				
18	government	PR–F	C	–0–	–0–
19	(n) Federal program operations	PR–F	C	2,005,300	2,005,400



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pz) Indirect cost reimbursements	PR-F	C	2,782,900	2,783,000
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			12,980,600	12,977,300
	PROGRAM REVENUE			46,477,000	45,211,200
	FEDERAL			(14,358,900)	(11,828,500)
	OTHER			(500)	(500)
	SERVICE			(32,117,600)	(33,382,200)
	TOTAL-ALL SOURCES			59,457,600	58,188,500
	20.435 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,406,372,500	2,514,939,700
	PROGRAM REVENUE			3,701,780,400	3,836,054,600
	FEDERAL			(3,297,370,900)	(3,424,792,900)
	OTHER			(264,879,900)	(271,373,400)
	SERVICE			(139,529,600)	(139,888,300)
	SEGREGATED FUNDS			470,214,100	506,820,100
	OTHER			(470,214,100)	(506,820,100)
	TOTAL-ALL SOURCES			6,578,367,000	6,857,814,400
2	<b>20.440 Health and educational facilities authority</b>				
3	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
4	(a) General program operations	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(2) RURAL HOSPITAL LOAN GUARANTEE				
6	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
7	<b>20.445 Workforce development, department of</b>				
8	(1) WORKFORCE DEVELOPMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(a) General program operations	GPR	A	5,964,500	5,964,500
2	(aa) Special death benefit	GPR	S	479,100	479,100
3	(bc) Assistance for dislocated workers	GPR	A	–0–	–0–
4	(cm) Wisconsin service corps member				
5	education vouchers	GPR	C	–0–	–0–
6	(f) Death and disability benefit				
7	payments; public insurrections	GPR	S	–0–	–0–
8	(g) Gifts and grants	PR	C	–0–	–0–
9	(ga) Auxiliary services	PR	C	449,800	449,800
10	(gb) Local agreements	PR	C	4,484,000	4,484,000
11	(gc) Unemployment administration	PR	C	–0–	–0–
12	(gd) Unemployment interest and				
13	penalty payments	PR	C	300,500	300,500
14	(ge) Unemployment reserve fund				
15	research	PR	A	199,900	199,900
16	(gf) Unemployment insurance				
17	administration	PR	A	1,538,100	1,538,100
18	(gg) Unemployment information				
19	technology systems; interest and				
20	penalties	PR	C	–0–	–0–
21	(gh) Unemployment tax and accounting				
22	system; assessments	PR	C	2,243,100	2,243,100
23	(ha) Worker's compensation operations	PR	A	10,749,300	10,650,200
24	(hb) Worker's compensation contracts	PR	C	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(hp) Uninsured employers program;				
2	administration	PR	A	955,100	955,100
3	(hr) Health care worker injury				
4	prevention	PR	A	500,000	500,000
5	(jm) Dislocated worker program grants	PR	C	–0–	–0–
6	(ka) Interagency and intra–agency				
7	agreements	PR–S	C	4,379,200	4,379,200
8	(kc) Administrative services	PR–S	A	47,626,000	47,626,000
9	(m) Workforce investment and				
10	assistance; federal moneys	PR–F	C	84,656,900	84,573,400
11	(n) Employment assistance and				
12	unemployment ins. administration;				
13	federal moneys	PR–F	C	54,975,300	54,975,300
14	(na) Employment security buildings and				
15	equipment	PR–F	C	–0–	–0–
16	(nb) Unemployment tax and accounting				
17	system; federal moneys	PR–F	C	–0–	–0–
18	(nc) Unemployment insurance				
19	administration; special federal				
20	monies	PR–F	C	–0–	–0–
21	(nd) Employment services	PR–F	C	2,588,400	2,598,400
22	(ne) Unemployment administration;				
23	bank service costs	PR–F	C	1,020,000	1,020,000
24	(o) Equal rights; federal moneys	PR–F	C	973,700	973,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(p) Worker's compensation; federal				
2	moneys	PR-F	C	–0–	–0–
3	(pz) Indirect cost reimbursements	PR-F	C	277,100	234,000
4	(s) Self-insured employers liability				
5	fund	SEG	C	–0–	–0–
6	(sm) Uninsured employers fund;				
7	payments	SEG	S	2,650,000	2,650,000
8	(t) Work injury supplemental benefit				
9	fund	SEG	C	3,000,000	3,000,000
10	(uz) Employment transit aids, state				
11	funds	SEG	A	550,100	550,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,443,600	6,443,600
	PROGRAM REVENUE			218,016,400	217,800,700
	FEDERAL			(144,491,400)	(144,374,800)
	OTHER			(21,519,800)	(21,420,700)
	SERVICE			(52,005,200)	(52,005,200)
	SEGREGATED FUNDS			6,200,100	6,200,100
	OTHER			(6,200,100)	(6,200,100)
	TOTAL–ALL SOURCES			230,660,100	230,444,400
12	(2) REVIEW COMMISSION				
13	(a) General program operations, review				
14	commission	GPR	A	184,700	184,700
15	(ha) Worker's compensation operations	PR	A	695,600	695,600
16	(m) Federal moneys	PR-F	C	172,300	172,300
17	(n) Unemployment administration;				
18	federal moneys	PR-F	C	2,068,500	2,068,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			184,700	184,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
	PROGRAM REVENUE			2,936,400	2,936,400
	FEDERAL			(2,240,800)	(2,240,800)
	OTHER			(695,600)	(695,600)
	TOTAL–ALL SOURCES			3,121,100	3,121,100
1	(3) ECONOMIC SUPPORT				
2	(a) General program operations	GPR	A	4,910,200	4,910,200
3	(cm) Wisconsin works child care and day				
4	care licensing	GPR	A	26,708,400	26,708,400
5	(cr) State supplement to employment				
6	opportunity demonstration projects	GPR	A	237,500	237,500
7	(dz) Temporary assistance for needy				
8	families; maintenance of effort	GPR	C	137,998,700	131,000,900
9	(i) Gifts and grants	PR	C	2,500	2,500
10	(ja) Child support state operations–fees				
11	and reimbursements	PR	C	8,500,000	8,414,000
12	(jb) Fees for administrative services	PR	C	731,800	731,800
13	(jL) Job access loan repayments	PR	C	618,700	616,400
14	(jm) Day care center licensing	PR	C	1,292,500	1,292,500
15	(k) Child support transfers	PR–S	C	27,272,300	26,629,900
16	(kp) Delinquent support, maintenance,				
17	and fee payments	PR–S	C	–0–	–0–
18	(kx) Interagency and intra–agency				
19	programs	PR–S	C	41,815,000	42,014,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(L) Public assistance overpayment				
2	recovery and fraud and error				
3	reduction	PR	C	427,400	547,700
4	(ma) Federal project activities	PR–F	C	511,400	511,400
5	(mc) Federal block grant operations	PR–F	A	22,426,600	22,426,600
6	(md) Federal block grant aids	PR–F	A	378,824,900	360,484,600
7	(me) Child care and temporary				
8	assistance overpayment recovery	PR–F	C	1,509,900	2,194,900
9	(mm) Reimbursements from federal				
10	government	PR–F	C	–0–	–0–
11	(n) Child support state operations;				
12	federal funds	PR–F	C	20,203,600	19,821,200
13	(na) Refugee assistance; federal funds	PR–F	C	6,005,400	6,005,400
14	(nL) Child support local assistance;				
15	federal funds	PR–F	C	64,119,700	63,880,300
16	(pv) Electronic benefits transfer	PR–F	C	–0–	–0–
17	(pz) Income augmentation services				
18	receipts	PR–F	C	–0–	–0–
19	(q) Centralized support receipt and				
20	disbursement; interest	SEG	S	176,300	121,600
21	(qm) Child support state ops and reimb				
22	for claims and expenses; unclaimed				
23	pymts	SEG	S	725,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(r) Support receipt and disbursement				
2	program; payments	SEG	C	–0–	–0–
3	(s) Economic support – public benefits	SEG	A	9,232,000	9,232,000
4	(t) Economic support; transportation				
5	fund	SEG	A	2,881,400	2,638,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			169,854,800	162,857,000
	PROGRAM REVENUE			574,261,700	555,573,600
	FEDERAL			(493,601,500)	(475,324,400)
	OTHER			(11,572,900)	(11,604,900)
	SERVICE			(69,087,300)	(68,644,300)
	SEGREGATED FUNDS			13,014,700	12,492,100
	OTHER			(13,014,700)	(12,492,100)
	TOTAL–ALL SOURCES			757,131,200	730,922,700
6	(5) VOCATIONAL REHABILITATION SERVICES				
7	(a) General program operations;				
8	purchased services for clients	GPR	C	13,925,000	14,102,000
9	(gg) Contractual services	PR	C	–0–	–0–
10	(gp) Contractual services aids	PR	C	–0–	–0–
11	(h) Enterprises and services for blind				
12	and visually impaired	PR	C	213,000	213,000
13	(he) Supervised business enterprise	PR	C	175,000	175,000
14	(i) Gifts and grants	PR	C	–0–	–0–
15	(kg) Vocational rehabilitation services				
16	for tribes	PR–S	A	350,000	350,000
17	(kx) Interagency and intra–agency				
18	programs	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(ky) Interagency and intra–agency aids	PR–S	C	487,000	487,000
2	(kz) Interagency and intra–agency local				
3	assistance	PR–S	C	–0–	–0–
4	(m) Federal project operations	PR–F	C	104,000	104,000
5	(ma) Federal project aids	PR–F	C	–0–	–0–
6	(n) Federal program aids and				
7	operations	PR–F	C	57,705,300	58,359,300
8	(nL) Federal program local assistance	PR–F	C	–0–	–0–
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,925,000	14,102,000
	PROGRAM REVENUE			59,034,300	59,688,300
	FEDERAL			(57,809,300)	(58,463,300)
	OTHER			(388,000)	(388,000)
	SERVICE			(837,000)	(837,000)
	TOTAL–ALL SOURCES			72,959,300	73,790,300
9	(7) GOVERNOR'S WORK–BASED LEARNING BOARD				
10	(a) General program operations	GPR	A	597,300	597,300
11	(b) Local youth apprenticeship grants	GPR	B	1,100,000	1,100,000
12	(ef) School–to–work programs for				
13	children at risk	GPR	A	285,000	285,000
14	(em) On–the–job training grants for				
15	employers	GPR	A	–0–	–0–
16	(ga) Auxiliary services	PR	C	18,000	18,000
17	(kb) Funds transferred from the				
18	technical college system board;				
19	school–to–work	PR–S	C	2,249,100	2,249,100



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(kd) Transfer of Indian gaming receipts;				
2	work-based learning programs	PR-S	A	600,000	600,000
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	139,500	139,500
5	(m) Federal funds	PR-F	C	290,700	290,700
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,982,300	1,982,300
	PROGRAM REVENUE			3,297,300	3,297,300
	FEDERAL			(290,700)	(290,700)
	OTHER			(18,000)	(18,000)
	SERVICE			(2,988,600)	(2,988,600)
	TOTAL-ALL SOURCES			5,279,600	5,279,600
20.445 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			192,390,400	185,569,600
	PROGRAM REVENUE			857,546,100	839,296,300
	FEDERAL			(698,433,700)	(680,694,000)
	OTHER			(34,194,300)	(34,127,200)
	SERVICE			(124,918,100)	(124,475,100)
	SEGREGATED FUNDS			19,214,800	18,692,200
	OTHER			(19,214,800)	(18,692,200)
	TOTAL-ALL SOURCES			1,069,151,300	1,043,558,100
6	<b>20.455 Justice, department of</b>				
7	(1) LEGAL AND REGULATORY SERVICES				
8	(a) General program operations	GPR	A	13,662,700	13,988,100
9	(b) Special counsel	GPR	S	805,700	805,700
10	(d) Legal expenses	GPR	B	778,600	778,600
11	(g) Consumer protection, information,				
12	and education	PR	A	175,000	175,000
13	(gh) Investigation and prosecution	PR	C	–0–	–0–
14	(gs) Delinquent obligation collection	PR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(hm) Restitution	PR	C	–0–	–0–
2	(i) Consumer protection operations	PR	C	–0–	–0–
3	(j) Telephone solicitation regulation	PR	C	500,200	666,900
4	(k) Environment litigation project	PR–S	C	494,000	494,000
5	(km) Interagency and intra–agency				
6	assistance	PR–S	A	1,000,600	1,000,600
7	(kt) Telecommunications positions	PR–S	C	–0–	–0–
8	(m) Federal aid	PR–F	C	894,600	894,600
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,247,000	15,572,400
	PROGRAM REVENUE			3,064,400	3,231,100
	FEDERAL			(894,600)	(894,600)
	OTHER			(675,200)	(841,900)
	SERVICE			(1,494,600)	(1,494,600)
	TOTAL–ALL SOURCES			18,311,400	18,803,500
9	(2) LAW ENFORCEMENT SERVICES				
10	(a) General program operations	GPR	A	11,120,300	11,120,300
11	(am) Officer training reimbursement	GPR	S	134,000	134,000
12	(b) Investigations and operations	GPR	A	–0–	–0–
13	(c) Crime laboratory equipment	GPR	B	–0–	–0–
14	(dg) Weed and seed and law				
15	enforcement technology	GPR	A	–0–	–0–
16	(dq) Law enforcement community				
17	policing grants	GPR	B	–0–	–0–
18	(e) Drug enforcement	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(g) Gaming law enforcement; racing				
2	revenues	PR	A	139,800	140,100
3	(gc) Gaming law enforcement; Indian				
4	gaming	PR	A	120,700	121,100
5	(gm) Criminal history searches;				
6	fingerprint identification	PR	C	4,139,700	4,248,300
7	(gr) Handgun purchaser record check	PR	C	404,100	404,100
8	(h) Terminal charges	PR	A	2,726,600	2,839,200
9	(i) Penalty surcharge, receipts	PR	A	–0–	–0–
10	(j) Law enforcement training fund,				
11	local assistance	PR	A	5,159,400	5,159,400
12	(ja) Law enforcement training fund,				
13	state operations	PR	A	3,409,900	3,409,900
14	(jb) Crime laboratory equipment and				
15	supplies	PR	A	364,100	364,100
16	(k) Interagency and intra-agency				
17	assistance	PR–S	C	194,300	194,300
18	(kd) Drug law enforcement, crime				
19	laboratories, and genetic evidence				
20	activities	PR–S	A	7,551,700	7,393,400
21	(ke) Drug enforcement intelligence				
22	operations	PR–S	A	1,561,900	1,567,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kg) Interagency and intra-agency				
2	assistance; fingerprint				
3	identification	PR-S	A	-0-	-0-
4	(km) Lottery background investigations	PR-S	A	-0-	-0-
5	(Lm) Crime laboratories;				
6	deoxyribonucleic acid analysis	PR	C	674,400	674,400
7	(m) Federal aid, state operations	PR-F	C	2,108,300	2,108,300
8	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
9	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
10	(r) Gaming law enforcement; lottery				
11	revenues	SEG	A	324,500	325,200
12	(s) Computers for transaction				
13	information for management of				
14	enforcement system	SEG	A	1,009,900	1,009,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,254,300	11,254,300
	PROGRAM REVENUE			28,554,900	28,623,800
	FEDERAL			(2,108,300)	(2,108,300)
	OTHER			(17,138,700)	(17,360,600)
	SERVICE			(9,307,900)	(9,154,900)
	SEGREGATED FUNDS			1,334,400	1,335,100
	OTHER			(1,334,400)	(1,335,100)
	TOTAL-ALL SOURCES			41,143,600	41,213,200
15	(3) ADMINISTRATIVE SERVICES				
16	(a) General program operations	GPR	A	4,395,400	4,395,400
17	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
18	(k) Interagency and intra-agency				
19	assistance	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(m) Federal aid, state operations	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	81,500	81,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,395,400	4,395,400
	PROGRAM REVENUE			81,500	81,500
	FEDERAL			(81,500)	(81,500)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,476,900	4,476,900
3	(5) VICTIMS AND WITNESSES				
4	(a) General program operations	GPR	A	996,900	996,900
5	(b) Awards for victims of crimes	GPR	A	1,258,000	1,258,000
6	(c) Reimbursement for victim and				
7	witness services	GPR	A	1,422,200	1,422,200
8	(g) Crime victim and witness				
9	assistance surcharge, general				
10	services	PR	A	2,566,600	3,206,600
11	(gc) Crime victim and witness				
12	surcharge, sexual assault victim				
13	services	PR	C	2,000,000	2,000,000
14	(h) Crime victim compensation services	PR	A	44,100	44,100
15	(i) Victim compensation, inmate				
16	payments	PR	C	10,900	10,900
17	(k) Interagency and intra-agency				
18	assistance; reimbursement to				
19	counties	PR-S	A	564,400	564,400
20	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kk) Reimbursement to counties for				
2	providing victim and witness				
3	services	PR-S	C	-0-	-0-
4	(kp) Reimbursement to counties for				
5	victim-witness services	PR-S	A	746,000	746,000
6	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
7	(ma) Federal aid, state operations				
8	relating to crime victim services	PR-F	C	81,000	81,000
9	(mh) Federal aid; victim assistance	PR-F	C	4,139,000	4,139,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,677,100	3,677,100
	PROGRAM REVENUE			11,284,700	11,924,700
	FEDERAL			(4,863,900)	(4,863,900)
	OTHER			(4,621,600)	(5,261,600)
	SERVICE			(1,799,200)	(1,799,200)
	TOTAL-ALL SOURCES			14,961,800	15,601,800
20.455 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			34,573,800	34,899,200
	PROGRAM REVENUE			42,985,500	43,861,100
	FEDERAL			(7,948,300)	(7,948,300)
	OTHER			(22,435,500)	(23,464,100)
	SERVICE			(12,601,700)	(12,448,700)
	SEGREGATED FUNDS			1,334,400	1,335,100
	OTHER			(1,334,400)	(1,335,100)
	TOTAL-ALL SOURCES			78,893,700	80,095,400
10	<b>20.465 Military affairs, department of</b>				
11	(1) NATIONAL GUARD OPERATIONS				
12	(a) General program operations	GPR	A	4,861,600	4,773,300
13	(b) Repair and maintenance	GPR	A	815,100	815,100
14	(c) Public emergencies	GPR	S	48,500	48,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(d) Principal repayment and interest	GPR	S	3,771,300	3,659,800
2	(e) State service flags	GPR	A	400	400
3	(f) Energy costs	GPR	A	2,435,500	2,523,300
4	(g) Military property	PR	A	534,600	534,600
5	(h) Intergovernmental services	PR	A	255,700	255,700
6	(i) Distance learning centers	PR	C	–0–	–0–
7	(k) Armory store operations	PR–S	A	243,400	243,400
8	(km) Agency services	PR–S	A	68,300	68,300
9	(Li) Gifts and grants	PR	C	–0–	–0–
10	(m) Federal aid	PR–F	C	24,844,700	24,797,900
11	(pz) Indirect cost reimbursements	PR–F	C	480,700	451,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,932,400	11,820,400
	PROGRAM REVENUE			26,427,400	26,351,700
	FEDERAL			(25,325,400)	(25,249,700)
	OTHER			(790,300)	(790,300)
	SERVICE			(311,700)	(311,700)
	TOTAL–ALL SOURCES			38,359,800	38,172,100
12	(2) GUARD MEMBERS' BENEFITS				
13	(a) Tuition grants	GPR	B	5,459,800	5,459,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,459,800	5,459,800
	TOTAL–ALL SOURCES			5,459,800	5,459,800
14	(3) EMERGENCY MANAGEMENT SERVICES				
15	(a) General program operations	GPR	A	772,500	772,500
16	(e) Disaster recovery aid; public health				
17	emergency quarantine costs	GPR	S	1,347,000	1,347,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005–06	2006–07
1	(g)	Program services	PR	A	1,161,900	1,161,900
2	(i)	Emergency planning and reporting;				
3		administration	PR	A	855,100	855,100
4	(j)	Division of emergency				
5		management; gifts and grants	PR	C	–0–	–0–
6	(jm)	Division of emergency				
7		management; emergency planning				
8		grants	PR	C	834,700	834,700
9	(jt)	Regional emergency response				
10		reimbursement	PR	C	–0–	–0–
11	(m)	Federal aid, state operations	PR–F	C	3,590,900	3,590,900
12	(n)	Federal aid, local assistance	PR–F	C	12,800,000	12,800,000
13	(o)	Federal aid, individuals and				
14		organizations	PR–F	C	1,926,400	1,926,400
15	(r)	Division of emergency				
16		management; petroleum inspection				
17		fund	SEG	A	466,800	466,800
18	(t)	Emergency response training –				
19		environmental fund	SEG	B	7,700	7,700
20	(u)	Regional emergency response				
21		teams	SEG	A	1,400,000	1,400,000
22	(v)	Emergency response equipment	SEG	A	468,000	468,000
23	(w)	Emergency response training	SEG	B	64,900	64,900
24	(x)	Emergency response supplement	SEG	C	–0–	–0–



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(y) Civil air patrol aids	SEG	A	19,000	19,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,119,500	2,119,500
	PROGRAM REVENUE			21,169,000	21,169,000
	FEDERAL			(18,317,300)	(18,317,300)
	OTHER			(2,851,700)	(2,851,700)
	SEGREGATED FUNDS			2,426,400	2,426,400
	OTHER			(2,426,400)	(2,426,400)
	TOTAL-ALL SOURCES			25,714,900	25,714,900
2	(4) NATIONAL GUARD YOUTH PROGRAMS				
3	(g) Program fees	PR	C	-0-	-0-
4	(h) Gifts, grants and contributions	PR	C	-0-	-0-
5	(ka) Youth challenge program; public				
6	instruction funds	PR-S	C	1,423,800	1,423,800
7	(m) Federal aid - youth programs	PR-F	C	2,156,500	2,156,500
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			3,580,300	3,580,300
	FEDERAL			(2,156,500)	(2,156,500)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,423,800)	(1,423,800)
	TOTAL-ALL SOURCES			3,580,300	3,580,300
	20.465 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			19,511,700	19,399,700
	PROGRAM REVENUE			51,176,700	51,101,000
	FEDERAL			(45,799,200)	(45,723,500)
	OTHER			(3,642,000)	(3,642,000)
	SERVICE			(1,735,500)	(1,735,500)
	SEGREGATED FUNDS			2,426,400	2,426,400
	OTHER			(2,426,400)	(2,426,400)
	TOTAL-ALL SOURCES			73,114,800	72,927,100
8	<b>20.475 District attorneys</b>				
9	(1) DISTRICT ATTORNEYS				
10	(d) Salaries and fringe benefits	GPR	A	39,304,500	39,304,500

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
1	(h)	Gifts and grants	PR	C	1,332,300	1,332,300
2	(i)	Other employees	PR	A	284,700	293,200
3	(k)	Interagency and intra-agency				
4		assistance	PR-S	C	-0-	-0-
5	(km)	Deoxyribonucleic acid evidence				
6		activities	PR-S	A	144,700	144,700
7	(m)	Federal aid	PR-F	C	-0-	-0-
20.475 DEPARTMENT TOTALS						
		GENERAL PURPOSE REVENUES			39,304,500	39,304,500
		PROGRAM REVENUE			1,761,700	1,770,200
		FEDERAL			(-0-)	(-0-)
		OTHER			(1,617,000)	(1,625,500)
		SERVICE			(144,700)	(144,700)
		TOTAL-ALL SOURCES			41,066,200	41,074,700
8	<b>20.485 Veterans affairs, department of</b>					
9	(1)	HOMES AND FACILITIES FOR VETERANS				
10	(a)	Assistance to indigent residents	GPR	A	93,600	93,600
11	(b)	General fund supplement to				
12		institutional operations	GPR	B	-0-	-0-
13	(d)	Cemetery maintenance and				
14		beautification	GPR	A	24,900	24,900
15	(e)	Lease rental payments	GPR	S	-0-	-0-
16	(f)	Principal repayment and interest	GPR	S	1,543,200	1,452,200
17	(g)	Home exchange	PR	A	275,900	461,200
18	(gd)	Veterans home cemetery operations	PR	C	5,000	5,000
19	(gk)	Institutional operations	PR	A	55,399,800	63,151,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(go) Self-amortizing housing facilities;				
2	principal repayment and interest	PR	S	806,900	1,504,000
3	(h) Gifts and bequests	PR	C	214,700	214,700
4	(hm) Gifts and grants	PR	C	-0-	-0-
5	(i) State-owned housing maintenance	PR	A	65,700	65,700
6	(j) Geriatric program receipts	PR	C	166,400	166,400
7	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
8	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
9	(mn) Federal projects	PR-F	C	12,500	12,500
10	(t) Veterans home member accounts	SEG	C	-0-	-0-
11	(u) Rentals; improvements; equipment;				
12	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,661,700	1,570,700
	PROGRAM REVENUE			56,946,900	65,580,700
	FEDERAL			(12,500)	(12,500)
	OTHER			(56,934,400)	(65,568,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			58,608,600	67,151,400
13	(2) LOANS AND AIDS TO VETERANS				
14	(c) Operation of Wisconsin veterans				
15	museum	GPR	A	300,000	300,000
16	(d) Veterans memorials at The				
17	Highground	GPR	C	-0-	-0-
18	(db) General fund supplement to				
19	veterans trust fund	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(e) Veterans memorial grants	GPR	C	–0–	–0–
2	(eg) Victorious charge monument grant	GPR	A	–0–	–0–
3	(em) Payments related to The				
4	Highground	GPR	C	–0–	–0–
5	(g) Consumer reporting agency fees	PR	C	–0–	–0–
6	(kg) American Indian services				
7	coordinator	PR–S	A	71,500	71,500
8	(km) American Indian grants	PR–S	A	40,000	40,000
9	(kt) Operation of Wisconsin veterans				
10	museum; Indian gaming receipts	PR–S	A	–0–	–0–
11	(m) Federal aid; veterans training	PR–F	C	479,100	479,100
12	(mn) Federal projects; museum				
13	acquisitions and operations	PR–F	C	–0–	–0–
14	(rm) Veterans assistance program	SEG	B	704,400	704,400
15	(rp) Veterans assistance program				
16	receipts	SEG	A	80,000	80,000
17	(s) Transportation grant	SEG	A	200,000	200,000
18	(tf) Veterans' tuition reimbursement				
19	program	SEG	B	2,600,000	2,600,000
20	(tj) Retraining grant program	SEG	A	192,000	192,000
21	(tm) Facilities	SEG	C	–0–	–0–
22	(u) Administration of loans and aids to				
23	veterans	SEG	A	3,924,500	3,894,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(v) Wisconsin veterans museum sales				
2	receipts	SEG	C	133,400	133,400
3	(vg) Health care aids grants	SEG	A	650,000	650,000
4	(vm) Assistance to needy veterans	SEG	A	172,000	172,000
5	(vo) Veterans of World War I	SEG	A	2,500	2,500
6	(vw) Payments to veterans organizations				
7	for claims service	SEG	A	177,500	177,500
8	(vx) County grants	SEG	A	297,500	297,500
9	(vy) American Indian services				
10	coordinator	SEG	A	–0–	–0–
11	(w) Home for needy veterans	SEG	C	10,000	10,000
12	(wd) Operation of Wisconsin veterans				
13	museum	SEG	A	1,494,600	1,494,600
14	(x) Federal per diem payments	SEG–F	A	897,100	941,700
15	(yg) Acquisition of 1981 revenue bond				
16	mortgages	SEG	S	–0–	–0–
17	(yn) Veterans trust fund loans and				
18	expenses	SEG	B	10,000,000	10,000,000
19	(yo) Debt payment	SEG	S	–0–	–0–
20	(yp) Veteran home equity loans	SEG	C	–0–	–0–
21	(yu) Loan loss reserve	SEG	C	–0–	–0–
22	(z) Gifts	SEG	C	–0–	–0–
23	(zm) Museum gifts and bequests	SEG	C	–0–	–0–

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2005-06	2006-07
(2) P R O G R A M   T O T A L S						
GENERAL PURPOSE REVENUES					300,000	300,000
PROGRAM REVENUE					590,600	590,600
FEDERAL					(479,100)	(479,100)
OTHER					(-0-)	(-0-)
SERVICE					(111,500)	(111,500)
SEGREGATED FUNDS					21,535,500	21,549,800
FEDERAL					(897,100)	(941,700)
OTHER					(20,638,400)	(20,608,100)
TOTAL-ALL SOURCES					22,426,100	22,440,400
1	(3)	SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
2	(b)	Self insurance	GPR	S	-0-	-0-
3	(e)	General program deficiency	GPR	S	-0-	-0-
4	(q)	Foreclosure loss payments	SEG	C	801,000	801,000
5	(r)	Funded reserves	SEG	C	50,000	50,000
6	(rm)	Other reserves	SEG	C	-0-	-0-
7	(s)	General program operations	SEG	A	5,320,200	5,219,900
8	(sm)	County grants	SEG	A	444,000	444,000
9	(t)	Debt service	SEG	C	28,315,000	30,094,600
10	(v)	Revenue obligation repayment	SEG	C	-0-	-0-
11	(w)	Revenue obligation funding	SEG	C	-0-	-0-
12	(wd)	Loan-servicing administration	SEG	A	-0-	-0-
13	(wg)	Escrow payments, recoveries, and				
14		refunds	SEG	C	-0-	-0-
15	(wp)	Loan-servicing rights	SEG	B	-0-	-0-
(3) P R O G R A M   T O T A L S						
GENERAL PURPOSE REVENUES					-0-	-0-
SEGREGATED FUNDS					34,930,200	36,609,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
	OTHER			(34,930,200)	(36,609,500)
	TOTAL-ALL SOURCES			34,930,200	36,609,500
1	(4) VETERANS MEMORIAL CEMETERIES				
2	(g) Cemetery operations	PR	A	68,600	84,700
3	(h) Gifts, grants and bequests	PR	C	-0-	-0-
4	(m) Federal aid; cemetery operations				
5	and burials	PR-F	C	286,400	286,400
6	(q) Cemetery administration and				
7	maintenance	SEG	A	624,900	624,900
8	(qm) Repayment of principal and				
9	interest	SEG	S	99,200	98,800
10	(r) Cemetery energy costs	SEG	A	21,800	21,800
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			355,000	371,100
	FEDERAL			(286,400)	(286,400)
	OTHER			(68,600)	(84,700)
	SEGREGATED FUNDS			745,900	745,500
	OTHER			(745,900)	(745,500)
	TOTAL-ALL SOURCES			1,100,900	1,116,600
	20.485 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,961,700	1,870,700
	PROGRAM REVENUE			57,892,500	66,542,400
	FEDERAL			(778,000)	(778,000)
	OTHER			(57,003,000)	(65,652,900)
	SERVICE			(111,500)	(111,500)
	SEGREGATED FUNDS			57,211,600	58,904,800
	FEDERAL			(897,100)	(941,700)
	OTHER			(56,314,500)	(57,963,100)
	TOTAL-ALL SOURCES			117,065,800	127,317,900

11      **20.490 Wisconsin housing and economic development authority**

12      (1) FACILITATION OF CONSTRUCTION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
2	(2) HOUSING REHABILITATION LOAN PROGRAM				
3	(a) General program operations	GPR	C	-0-	-0-
4	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
6	(g) Disadvantaged business				
7	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
9	(a) Wisconsin development reserve				
10	fund	GPR	C	-0-	-0-
11	(q) Recycling fund transfer to				
12	Wisconsin development reserve				
13	fund	SEG	C	-0-	-0-
14	(r) Agrichemical management fund				
15	transfer to Wisconsin development				
16	reserve fd.	SEG	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(s) Petroleum inspection fund transfer				
2	to WDRF	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
4	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
5	(k) Department of commerce				
6	appropriation transfer to Wisconsin				
7	job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	<b>20.495 University of Wisconsin hospitals and clinics board</b>				
9	(1) CONTRACTUAL SERVICES				
10	(g) General program operations	PR	C	113,494,400	113,495,700
	20.495 DEPARTMENT TOTALS				
	PROGRAM REVENUE			113,494,400	113,495,700
	OTHER			(113,494,400)	(113,495,700)
	TOTAL-ALL SOURCES			113,494,400	113,495,700

Human Relations and Resources

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			3,632,157,900	3,730,377,200
PROGRAM REVENUE			4,963,353,500	5,090,861,600
FEDERAL			(4,053,484,400)	(4,163,066,600)
OTHER			(580,332,900)	(597,585,800)
SERVICE			(329,536,200)	(330,209,200)
SEGREGATED FUNDS			550,713,700	588,491,000
FEDERAL			(897,100)	(941,700)
OTHER			(549,816,600)	(587,549,300)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			9,146,225,100	9,409,729,800

### General Executive Functions

1	<b>20.505 Administration, department of</b>					
2	(1)	SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
3	(a)	General program operations	GPR	A	6,609,900	6,569,400
4	(b)	Midwest interstate low-level				
5		radioactive waste compact; loan				
6		from gen. fund	GPR	C	–0–	–0–
7	(br)	Appropriation obligations				
8		repayment	GPR	A	190,833,100	190,833,100
9	(cm)	Comprehensive planning grants;				
10		general purpose revenue	GPR	A	–0–	–0–
11	(cn)	Comprehensive planning;				
12		administrative support	GPR	A	–0–	–0–
13	(fo)	Federal resource acquisition				
14		support grants	GPR	A	–0–	–0–